CITY OF AUGUSTA PROJECT DESCRIPTION

Below is the total estimated project cost breakdown for grooming and maintaining the snowmobile trails.

The Project Director for the **(CITY OF AUGUSTA)** will be responsible for the grooming, clearing, and safety of all trails by frequent on-site inspections of the trail system.

*AND THIS FURTHER CERTIFIES that landowner permission has been given for all snowmobile trails in the (TOWN OF GARDINER) and (CITY OF AUGUSTA).

Estimated Cost for Equipment and Labor

1999 BR180 Bombardier w/drag and operator	\$40.00 per hr.
1984 Tucker 2000 w/drag and operator	\$30.00 per hr.
1976 Bombi w/drag and operator	\$20.00 per hr.
1981 Elite w/drag and operator	\$16.00 per hr.
1990 Skandic Widetrack w/drag and operator	\$16.00 per hr.
1978 Electra (Polaris) w/rescue sled	\$ No Charge
Chain Saw	\$ 2.75 per hr.
ATV'S/Snowmobiles	\$ 5.00 per hr.

Estimated Cost of Repairing Bridges/Brushing/ Erecting Signs/and Grooming

500 Bd. Ft. planks for bridge repair @ \$200.00 per M	\$ 100.00
20 lbs. spikes @ .60 per lb	\$ 12.00
20 hrs. of labor erecting signs @ \$7.00 per hr.	\$ 100.00
20 hrs. of labor on bridge work @ \$7.00 per hr.	\$ 100.00
140 hrs. of labor brushing @ \$7.00 per hr.	\$ 700.00
252.5 hrs. of grooming trails @ \$40/\$16per hr.	
(average rate for labor and equipment)	\$3,788.00
Plowing parking lot; Est. 8 times @ \$25.00 per storm	\$200.00
Chain Saw @ \$2.75 per hr. x 2hrs.=	\$5.50
ATV @ \$5.00 per hr. x 5 hrs. =	\$25.00
TOTAL ESTIMATED COST:	\$5,030.50

Rest area provided on trail also restrooms at clubhouse. The clubhouse is open Friday at 5:00 p.m.; all day and evenings Saturday and Sunday. Parking for approximately 50 vehicles kept plowed at all times for mid-week and weekend activities.

*Trail locations have not been changed from last years map, therefore, please use the map on file with last years project.

Project Director	Date	
City of Augusta	Date	